

OUR MISSION



MCA Denver is an innovative forum for contemporary art that inspires and challenges, creating understanding and dialogue about the art of our time.

As custodians of Denver's creative future, we help to ensure that Denver's prosperity integrates the crucial creative elements that lend character and diversity to the city.





DEAR FRIENDS,

This year, MCA Denver is celebrating 25 years of being an innovative forum for contemporary art that inspires and challenges, creating understanding and dialogue about the art of our time. As we look back on that time, I am struck with immense gratitude for all that *you* have done for MCA Denver along the way and, in particular, over these past two years. From your financial support, to joining us in new virtual spaces, to returning to our galleries, your commitment to MCA Denver has been nothing short of extraordinary.

The vision that drives us, 25 years on, is that we continually test the possibility of what a 21st century museum can be. Some of these tests are not of our own making, such as the COVID-19 pandemic. We faced these adversities with creativity and strength as we remained committed to our audiences, staff and community. We reimagined how we could live in the world, pivoting the museum's programs and events to a virtual space including our annual Luminocity Gala, which in 2020 welcomed over 1,000 guests from countries as far as Brazil and Australia.

Our story through these past two years is one of resilience. At times we faltered, we experimented, we re-set. We responded to COVID-19 safety protocols as they evolved, always prioritizing the safety of staff and visitors. We maintained a positive cash balance, keeping all of our full-time and part-time employees on staff while avoiding layoffs or furloughs. In spite of state-mandated closures, MCA Denver welcomed a combined 125,754 visitors in FY20 and FY21 with over 21,000 people joining us online for programming that inspired, connected, and made us laugh. Our curatorial team brought together exhibitions exemplifying the themes of the moment such as *Nari Ward: We the People, Citizenship: A Practice of Society, Keith Haring: Grace House Mural*, and *Colorado in the Present Tense: Narkita Gold, Rick Griffith, Nathan Hall, and Maia Ruth Lee.*

MCA Denver has remained deeply committed to our teen audiences too, and through virtual programs, workshops, and hybrid projects we've kept our teens connected, supported, and engaged to art, each other, and the community. Staff reimagined our teen leadership programs and launched MoxieMag, an online zine with monthly issues that weave together art, music, stories, and shenanigans--created by and for teens.

As we move into MCA Denver's next chapter, I hope you will join me as we expand our platform for artist experimentation and generate new opportunities for our innovative, community and artist-driven programming and creative partnerships. We can't wait to see you at the museum.

Warmly,

Nora Burnett Abrams Mark G. Falcone Director







FY 2020



Number of **Adult Programs** In-Person: 82 Virtual: 3

5,473 In-Person Attendees

326 Digital Attendees

FY 2021



Number of Adult Programs In-Person: 3 Virtual: 85

150 In-Person Attendees

20,428 Digital Attendees



FY 2020

3,801

Teen Audience Served

FY 2021

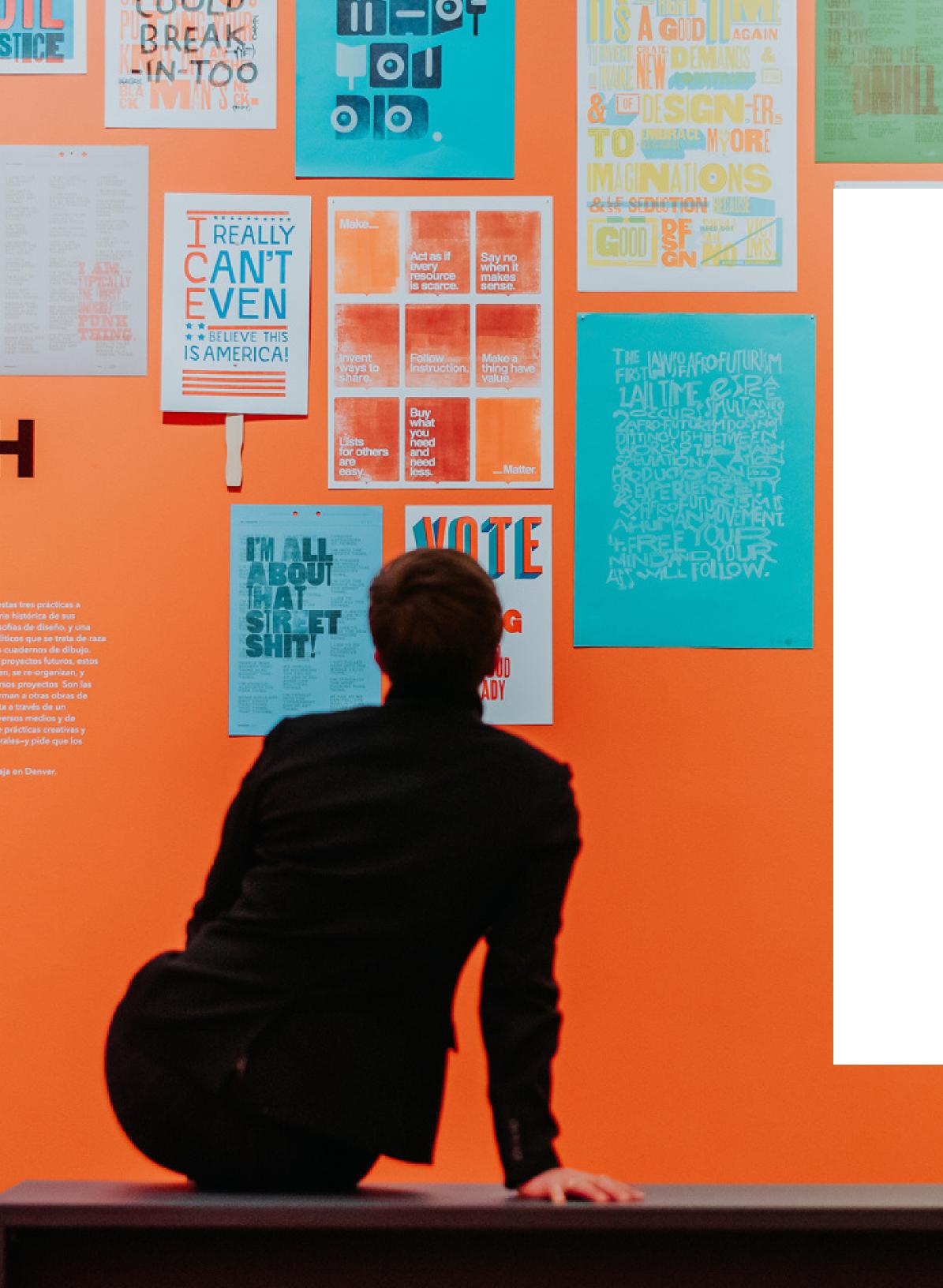
3,757

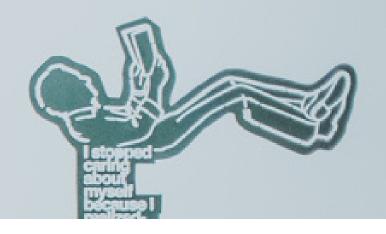
Teen Audience Served





FY 2020 FY 2021 53,989 Total Attendance Total Attendance 53,989 In-person 326 Digital 50,283 In-person 21,482 Digital 250 Website Sessions **Website Sessions** Instagram Fans **Instagram Fans**





THE PRESS

Total press we've received over the past two years

390

Number of press articles & mentions

5,440,000

Estimated digital views of news articles

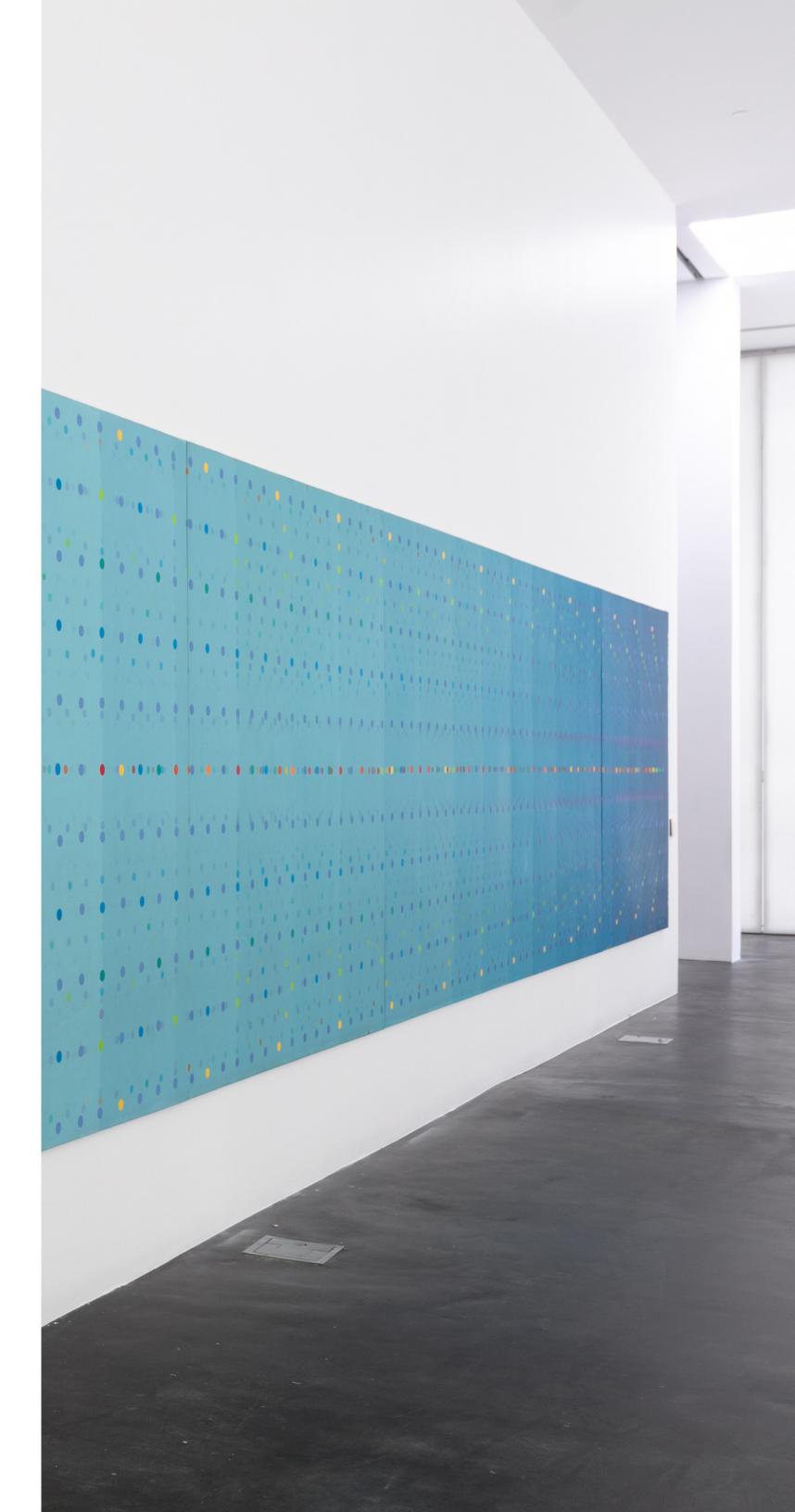
57.9K

Shares of articles

THE FINANCIALS

SUMMARIZED FINANCIAL INFORMATION

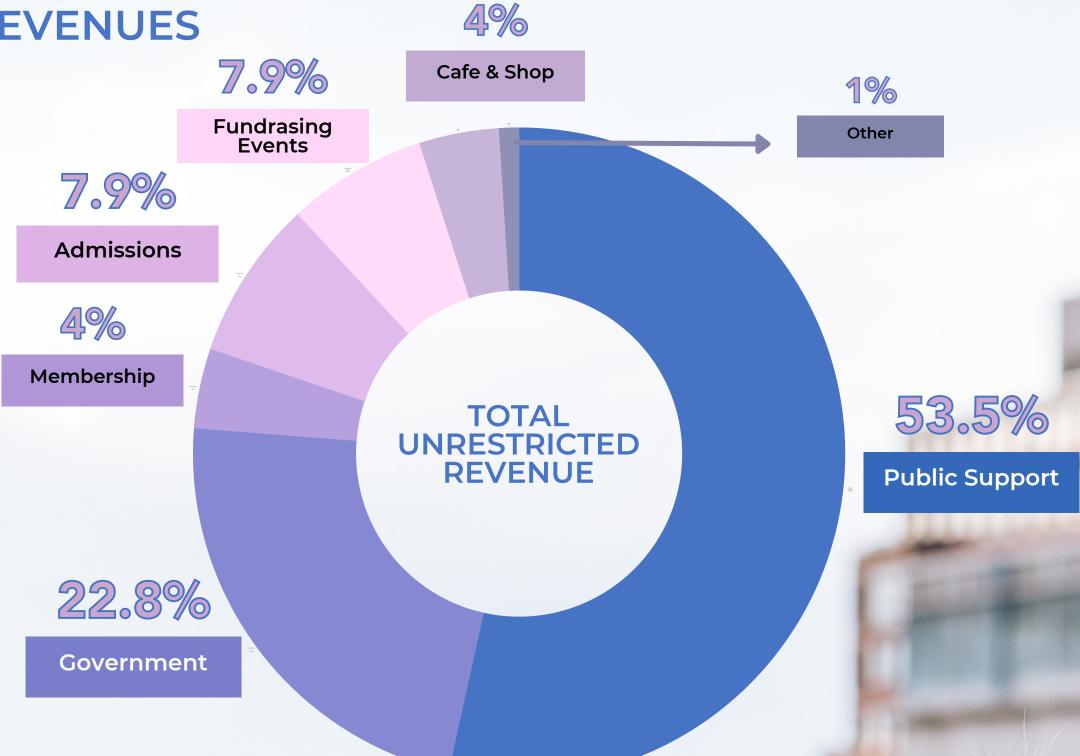
Summarized Financial Information		
For Year Ending June 30		
Revenue	FY20	FY21
Public Support		
Contributions and Grants	\$ 1,869,471	\$ 1,247,046
In-Kind Donations	\$ 24,233	\$ 23,414
Government	\$ 471,466	\$ 1,573,417
Revenue from Programs		
Admissions/Fees/Membership	\$ 500,056	\$ 502,131
Fundraising Events (net of direct benefit to donors)	\$ 348,349	\$ 263,679
Museum Store (net of COGS)	\$ 40,215	\$ 113,232
Museum Café (net of COGS)	\$ 96,279	\$ 73,971
Facility Rental	\$ 23,565	\$ -
Investment Income	\$ (20,024)	\$ 638,150
Other Income (gain)	\$ 46,405	\$ 18,455
Total Support and Revenues	\$ 3,400,014	\$ 4,453,495
Expenses	FY20	FY21
Program Services	\$ 3,222,418	\$ 2,986,111
General and Administrative	\$ 713,848	\$ 733,578
Fundraising	\$ 604,634	\$ 621,761
Total Expenses	\$ 4,540,900	\$ 4,341,450
	FY20	FY21
Net Assets, beginning of year	\$ 19,780,016	\$ 18,639,130
Net Assets, end of year	\$ 18,639,130	\$ 18,751,175
Change in Net Assets	\$ (1,140,886)	\$ 112,045



THE FINANCIALS

SUMMARIZED UNRESTRICTED OPERATING REVENUES

Summarized Unrestricted Operating Revenues		
For Year Ending June 30, 2021		
	FY20	FY21
Public and Government Support		
Contributions and Grants	\$ 1,201,554	\$ 754,820
Government	\$ 471,466	\$ 1,573,417
In-Kind Donations	\$ 24,233	\$ 23,414
Revenue from Programs		
Memberships	\$ 189,850	\$ 134,391
Admissions & Fees	\$ 310,206	\$ 367,740
Fundraising Events (net of direct benefit to donors)	\$ 348,349	\$ 263,679
Museum Store (net of COGS)	\$ 40,215	\$ 113,232
Museum Café (net of COGS)	\$ 96,279	\$ 73,971
Facility Rental	\$ 23,565	\$ -
Release from Restrictions	\$ 1,531,134	\$ 1,359,735
Other Income	\$ 44,824	\$ 42,098
Total Unrestricted Revenue	\$ 4,281,674	\$ 4,706,497





THE SPOTLIGHT

ON MCA DENVER'S EXHIBITIONS

On March 13, 2020, we shut our doors to the public, creating an abrupt end to our spring exhibition and in-person spring programs. Following the closure, we reimagined how we could live in the world digitally, pivoting the museum's programs and events to a virtual space. When we reopened on July 1st, 2020, we were able to successfully curate, install, and present new major exhibitions that were adventurous and compelling, and, most importantly, relevant to the current issues. Since then, we opened five exhibitions, including:

Nari Ward: We the People, a traveling exhibition featuring 30+ sculptures, paintings, and large-scale installations by one of the most influential artists of our day. We the People demonstrated the role of art in addressing challenging societal issues such as migration and national identity, and systemic racism as a legacy of slavery.

Citizenship: A Practice of Society surveyed artworks made between 2016 and 2020 that demonstrated the disparate ways in which artists engaged with current political and social issues - and provoked viewers to do the same.

Keith Haring: Grace House Mural highlighted the work of one of the most recognized 20th century artists and LGBTQ advocates. MCA's installation was the first showing of his three-story painting that had been excavated from a Manhattan, Catholic youth center in 2019.

Colorado in the Present Tense: Narkita Gold, Rick Griffith, Nathan Hall, and Maia Ruth Lee and Jaime Carrejo: Waiting invited artists from the region to respond to the events of the last year in far-ranging ways through painting, sound, photography, and text, all of whichreflected on the intensity and enormity of challenges that 2020 brought to bear.



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